UNITIL ENERGY SYSTEMS, INC.

Hurricane Irene (August 2011) and Snow Storm (October 2011) Incremental Cost - Recovery
Calculation of Increment to the Storm Recovery Adjustment Factor
Proposed for effect May 1, 2012

Description	Amount			
Incremental Annual Recovery (Page 2)	\$	2,139,439		
Sales (kWh) - 12 months ending October 31, 2011		1,224,109,383		
Storm Recovery Adjustment Factor (Increment)*	\$	0.00174		

 $^{^{\}star}$ To be added to the current Storm Recovery Adjustment Factor of \$0.00096 per kWh.

UNITIL ENERGY SYSTEMS, INC. Hurricane Irene (August 2011) and Snow Storm (October 2011) - Recovery Schedule

		Beginning								
		Balance With	Annual	Endina	Ва	lance Subject	Interest		C	Cumulative
	<u>Year</u>	Interest	Recovery	Balance		to Interest	Rate	Interest		Interest
	(A)	(B)	(C)	(D)		(E)	(F)	(G)		(H)
(1)	May 2012 - April 2013	\$ 5,775,127	\$ 2,139,439	\$ 3,635,688	\$	4,705,408	8.39%	\$ 394,784	\$	394,784
(2)	May 2013 - April 2014	\$ 4,030,472	\$ 2,139,439	\$ 1,891,032	\$	2,960,752	8.39%	\$ 248,407	\$	643,191
(3)	May 2014 - April 2015	\$ 2,139,440	\$ 2,139,439	\$ 0	\$	1,069,720	8.39%	\$ 	\$	643,191
	Total Recovery		\$ 6,418,318					\$ 643,191		

Column

Notes

- (A) (B)
- Time period
 Prior period Column (D) + Prior period Column (G)
 Annual Recovery
 Column (B) Column (C)
 (Column (B) + Column (D)) ÷ 2
 UES Cost of Capital
 Column (E) impa (Column (E)
- (C) (D) (E)
- (F)
- (G)
- Column (E) times Column (F)
 Prior Year Column (H) + Current Year Column (G)

UNITIL ENERGY SYSTEMS, INC. Hurricane Irene (August 2011) and Snow Storm (October 2011) Estimated Incremental Costs

	Month (A)	Beginning Balance (B)	Irene Charges (C)	S	now Storm Charges (D)	Ending Balance (F)	Ва	alance Subject to Interest (G)	Inte <u>Ra</u> (H	<u>ite</u>	Interest (I)	Balance (J)
(1)	Aug - Sep 2011	\$ -	\$ 427,000	\$	-	\$ 427,000	\$	213,500		8.39%	\$ 2,994	\$ 429,994
(2)	Oct - Dec 2011	\$ 429,994	\$ 2,051,000	\$	2,322,000	\$ 4,802,994	\$	2,616,494		8.39%	\$ 55,332	\$ 4,858,326
(3)	Jan - Mar 2012	\$ 4,858,326	\$ -	\$	768,000	\$ 5,626,326	\$	5,242,326		8.39%	\$ 109,357	\$ 5,735,683
(4)	Apr-12	\$ 5,735,683	\$ -	\$	-	\$ 5,735,683	\$	5,735,683		8.39%	39,445	\$ 5,775,127
			\$ 2,478,000	\$	3,090,000						\$ 207,127	\$ 5,775,127

DRAFT - FOR INFORMATIONAL PURPOSES ONLY

NHPUC No. 3 - Electricity Delivery Unitil Energy Systems, Inc.

FirstSecond Revised Page 69 Superseding OriginalFirst Page 69

STORM RECOVERY ADJUSTMENT FACTOR SCHEDULE SRAF

The Storm Recovery Adjustment Factor ("SRAF") shall be billed by the Company to all customers taking Delivery Service from the Company. The purpose of the SRAF is to recover the costs of certain storms as approved by the Commission incurred as a result of the December 2008 ice storm and the February 2010 wind storm (collectively, the "Storms"). As set out below, the total SRAF is \$0.00270 per kWh, which includes the initial SRAF of \$0.00096 per kWh and the adjustment of \$0.00174 per kWh.

The <u>initial SRAF</u>, which is recovering the costs incurred as result of the <u>December 2008 ice storm and the February 2010 wind storm</u>, was shall be a uniform per <u>kilowatt-hour factor as</u> established in the Company's last base rate case, DE 10-055, <u>effective May 1, 2011 and billed to all retail delivery service customers</u>. The <u>initial SRAF wasshall be</u> calculated using a total cost of \$7,651,723, the combined cost of the <u>2008 and 2010 sS</u>torms, inclusive of carrying charges. The total cost, and will is being recovered on a levelized basis of \$1,132,686 over a period of eight years. Any unamortized balance will accrue carrying charges at an annual rate of 4.52 percent (equaling the Company's cost of debt of 7.60 percent, net of deferred taxes). Based on test year unit sales in DE 10-055, the <u>initial SRAF waswill be</u> set at \$0.00096 per kWh and will remain in place until <u>all</u>these -storm costs have been fully recovered.

The initial SRAF will be adjusted effective May 1, 2012 to recover the costs incurred as result of Tropical Storm Irene, which occurred in August 2011, and the Snow Storm, which occurred in October 2011. The adjustment was calculated using a total cost of \$5,775,127, the combined cost of the 2011 storms, inclusive of carrying charges. The total cost is being recovered on a levelized basis of \$2,139,439 over a period of three years. Any unamortized balance will accrue carrying charges at an annual rate of 8.39 percent (equaling the Company's cost of capital). Based on actual unit sales for twelve months ending October 2011, the adjustment is set at \$0.00174 per kWh and will remain in place until these storm costs have been fully recovered.

The Company may petition to change the SRAF should significant over- or underrecoveries occur, or expect to occur. Any adjustment to the SRAF shall be in accordance with a notice filed with the Commission setting forth the amount of the proposed charge and the amount of the increase or decrease. The notice shall further specify the effective date of such charge, which shall not be earlier than forty-five (45) days after the filing of the notice, or such other date as the Commission may authorize.

The provisions of this tariff will terminate May 1, 2019. The Company shall reconcile revenue billed through the SRAF and the amounts subject to recovery, and shall

Issued: April 28 December 16, 2011
Effective: May 1, 2012 Treasurer

Issued by: Mark H. Collin
Treasurer

Schedule KMA-2

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NHPUC No. 3 - Electricity Delivery Unitil Energy Systems, Inc.

FirstSecond Revised Page 69 Superseding OriginalFirst Page 69

STORM RECOVERY ADJUSTMENT FACTOR SCHEDULE SRAF

file the results of its recovery with the Commission no later than sixty (60) days after the conclusion of the recovery periods. The disposition of any remaining balances will be subject to Commission review and approval.

Authorized by NHPUC Order No. 25,214 in Case No. DE 10-055 dated April 26, 2011

Issued: April 28 December 16, 2011 Issued by: Mark H. Collin Effective: May 1, 20124

Treasurer

Unitil Energy Systems, Inc. Typical Bill Impacts - November 1, 2011 versus May 1, 2012* Impacts do NOT include the Electricity Consumption Tax Impact on D Rate Customers

Average <u>kWh</u>	Total Bill Using Rates <u>11/1/2011</u>	Total Bill Using Rates <u>5/1/2012</u>	Total <u>Difference</u>	% Total <u>Difference</u>
125	\$26.12	\$26.33	\$0.22	0.8%
250	\$41.96	\$42.40	\$0.44	1.0%
500	\$74.91	\$75.78	\$0.87	1.2%
600	\$88.08	\$89.13	\$1.04	1.2%
750	\$107.85	\$109.15	\$1.30	1.2%
1,000	\$140.79	\$142.53	\$1.74	1.2%
1,250	\$173.73	\$175.91	\$2.17	1.3%
1,500	\$206.68	\$209.29	\$2.61	1.3%
2,000	\$272.56	\$276.04	\$3.48	1.3%
3,500	\$470.22	\$476.31	\$6.09	1.3%
5,000	\$667.87	\$676.57	\$8.70	1.3%

		Rates - Effective November 1, 2011	Rates - Proposed May 1, 2012	Difference
Customer Charge		\$10.27	\$10.27	\$0.00
		kWh	kWh	kWh
Distribution Charge:	First 250 kWh	\$0.02750	\$0.02750	\$0.00000
•	Excess 250 kWh	\$0.03250	\$0.03250	\$0.00000
External Delivery Cha	arge	\$0.01479	\$0.01479	\$0.00000
Stranded Cost Charg	je .	(\$0.00004)	(\$0.00004)	\$0.00000
Storm Recovery Adju	ustment Factor	\$0.00096	\$0.00270	\$0.00174
System Benefits Cha	arge	\$0.00330	\$0.00330	\$0.00000
Default Service Char	ge	\$0.08026	\$0.08026	\$0.00000
TOTAL	First 250 kWh	\$0.12677	\$0.12851	\$0.00174
	Excess 250 kWh	\$0.13177	\$0.13351	\$0.00174

^{*} Impacts isolate May 1, 2012 changes to the Storm Recovery Adjustment Factor only.

Unitil Energy Systems, Inc. Typical Bill Impacts - November 1, 2011 versus May 1, 2012* Impacts do NOT include the Electricity Consumption Tax Impact on G2 Rate Customers

Load Factor	Average Monthly <u>kW</u>	Average Monthly <u>kWh</u>	Total Bill Using Rates <u>11/1/2011</u>	Total Bill Using Rates <u>5/1/2012</u>	Total <u>Difference</u>	% Total <u>Difference</u>
20%	5	730	\$135.39	\$136.66	\$1.27	0.9%
20%	10	1,460	\$254.27	\$256.81	\$2.54	1.0%
20%	15	2,190	\$373.16	\$376.97	\$3.81	1.0%
20%	25	3,650	\$610.94	\$617.29	\$6.35	1.0%
20%	50	7,300	\$1,205.37	\$1,218.07	\$12.70	1.1%
20%	75	10,950	\$1,799.81	\$1,818.86	\$19.05	1.1%
20%	100	14,600	\$2,394.24	\$2,419.65	\$25.40	1.1%
20%	150	21,900	\$3,583.12	\$3,621.22	\$38.11	1.1%
36%	5	1,314	\$193.58	\$195.86	\$2.29	1.2%
36%	10	2,628	\$370.65	\$375.23	\$4.57	1.2%
36%	15	3,942	\$547.73	\$554.59	\$6.86	1.3%
36%	25	6,570	\$901.88	\$913.32	\$11.43	1.3%
36%	50	13,140	\$1,787.27	\$1,810.13	\$22.86	1.3%
36%	75	19,710	\$2,672.65	\$2,706.95	\$34.30	1.3%
36%	100	26,280	\$3,558.04	\$3,603.77	\$45.73	1.3%
36%	150	39,420	\$5,328.81	\$5,397.40	\$68.59	1.3%
50%	5	1,825	\$244.49	\$247.67	\$3.18	1.3%
50%	10	3,650	\$472.49	\$478.84	\$6.35	1.3%
50%	15	5,475	\$700.48	\$710.01	\$9.53	1.4%
50%	25	9,125	\$1,156.47	\$1,172.34	\$15.88	1.4%
50%	50	18,250	\$2,296.43	\$2,328.19	\$31.75	1.4%
50%	75	27,375	\$3,436.40	\$3,484.03	\$47.63	1.4%
50%	100	36,500	\$4,576.36	\$4,639.87	\$63.51	1.4%
50%	150	54,750	\$6,856.29	\$6,951.56	\$95.27	1.4%

	Rates - Effective November 1, 2011	Rates - Proposed May 1, 2012	Difference
Customer Charge	\$16.50	\$16.50	\$0.00
	All kW	<u>All kW</u>	All kW
Distribution Charge	\$9.24	\$9.24	\$0.00
Stranded Cost Charge	<u>(\$0.01)</u>	<u>(\$0.01)</u>	\$0.00
TOTAL	\$9.23	\$9.23	\$0.00
	<u>kWh</u>	<u>kWh</u>	<u>kWh</u>
Distribution Charge	\$0.00034	\$0.00034	\$0.00000
External Delivery Charge	\$0.01479	\$0.01479	\$0.00000
Stranded Cost Charge	(\$0.00001)	(\$0.00001)	\$0.00000
Storm Recovery Adj. Factor	\$0.00096	\$0.00270	\$0.00174
System Benefits Charge	\$0.00330	\$0.00330	\$0.00000
Default Service Charge	\$0.08026	<u>\$0.08026</u>	\$0.00000
TOTAL	\$0.09964	\$0.10138	\$0.00174

^{*} Impacts isolate May 1, 2012 changes to the Storm Recovery Adjustment Factor only.

Unitil Energy Systems, Inc. Typical Bill Impacts - November 1, 2011 versus May 1, 2012* Impacts do NOT include the Electricity Consumption Tax Impact on G2 kWh Meter Rate Customers

Average Monthly <u>kWh</u>	Total Bill Using Rates <u>11/1/2011</u>	Total Bill Using Rates <u>5/1/2012</u>	Total <u>Difference</u>	% Total <u>Difference</u>
15	\$14.43	\$14.45	\$0.03	0.2%
75	\$22.13	\$22.26	\$0.13	0.6%
150	\$31.76	\$32.02	\$0.26	0.8%
250	\$44.59	\$45.03	\$0.44	1.0%
350	\$57.43	\$58.04	\$0.61	1.1%
450	\$70.27	\$71.05	\$0.78	1.1%
550	\$83.10	\$84.06	\$0.96	1.2%
650	\$95.94	\$97.07	\$1.13	1.2%
750	\$108.78	\$110.08	\$1.31	1.2%
900	\$128.03	\$129.60	\$1.57	1.2%

	Rates - Effective November 1, 2011	Rates - Proposed May 1,	Difference
kWh Meter Customer Charge	\$12.50	\$12.50	\$0.00
	All kWh	All kWh	All kWh
Distribution Charge	\$0.02910	\$0.02910	\$0.00000
External Delivery Charge	\$0.01479	\$0.01479	\$0.00000
Stranded Cost Charge	(\$0.00004)	(\$0.00004)	\$0.00000
Storm Recovery Adjustment Factor	\$0.00096	\$0.00270	\$0.00174
System Benefits Charge	\$0.00330	\$0.00330	\$0.00000
Default Service Charge	<u>\$0.08026</u>	<u>\$0.08026</u>	\$0.00000
TOTAL	\$0.12837	\$0.13011	\$0.00174

^{*} Impacts isolate May 1, 2012 changes to the Storm Recovery Adjustment Factor only.

Unitil Energy Systems, Inc. Typical Bill Impacts - November 1, 2011 versus May 1, 2012* Impacts do NOT include the Electricity Consumption Tax Impact on G2 QRWH and SH Rate Customers

Average <u>kWh</u>	Total Bill Using Rates <u>11/1/2011</u>	Total Bill Using Rates <u>5/1/2012</u>	Total <u>Difference</u>	% Total <u>Difference</u>
100	\$18.32	\$18.49	\$0.17	0.9%
200	\$31.03	\$31.38	\$0.35	1.1%
300	\$43.75	\$44.27	\$0.52	1.2%
400	\$56.46	\$57.16	\$0.70	1.2%
500	\$69.18	\$70.05	\$0.87	1.3%
750	\$100.97	\$102.28	\$1.31	1.3%
1,000	\$132.76	\$134.50	\$1.74	1.3%
1,500	\$196.34	\$198.95	\$2.61	1.3%
2,000	\$259.92	\$263.40	\$3.48	1.3%
2,500	\$323.50	\$327.85	\$4.35	1.3%

	Rates - Effective November 1, 2011	Rates - Proposed May 1, 2012	Difference
Customer Charge	\$5.60	\$5.60	\$0.00
	<u>All kWh</u>	<u>All kWh</u>	All kWh
Distribution Charge	\$0.02789	\$0.02789	\$0.00000
External Delivery Charge	\$0.01479	\$0.01479	\$0.00000
Stranded Cost Charge	(\$0.00004)	(\$0.00004)	\$0.00000
Storm Recovery Adjustment Factor	\$0.00096	\$0.00270	\$0.00174
System Benefits Charge	\$0.00330	\$0.00330	\$0.00000
Default Service Charge	<u>\$0.08026</u>	<u>\$0.08026</u>	\$0.00000
TOTAL	\$0.12716	\$0.12890	\$0.00174

^{*} Impacts isolate May 1, 2012 changes to the Storm Recovery Adjustment Factor only.

Unitil Energy Systems, Inc. Typical Bill Impacts - November 1, 2011 versus May 1, 2012* Impacts do NOT include the Electricity Consumption Tax Impact on G1 Rate Customers

Load <u>Factor</u>	Average Monthly <u>kVa</u>	Average Monthly <u>kWh</u>	Total Bill Using Rates <u>11/1/2011</u>	Total Bill Using Rates <u>5/1/2012</u>	Total <u>Difference</u>	% Total <u>Difference</u>
25.0%	200	36,500	\$5,048.60	\$5,112.11	\$63.51	1.3%
25.0%	400	73,000	\$10,010.11	\$10,137.13	\$127.02	1.3%
25.0%	600	109,500	\$14,971.62	\$15,162.15	\$190.53	1.3%
25.0%	800	146,000	\$19,933.13	\$20,187.17	\$254.04	1.3%
25.0%	1,000	182,500	\$24,894.64	\$25,212.19	\$317.55	1.3%
25.0%	1,500	273,750	\$37,298.42	\$37,774.74	\$476.33	1.3%
25.0%	2,000	365,000	\$49,702.19	\$50,337.29	\$635.10	1.3%
25.0%	2,500	456,250	\$62,105.97	\$62,899.84	\$793.88	1.3%
25.0%	3,000	547,500	\$74,509.74	\$75,462.39	\$952.65	1.3%
40.0%	200	58,400	\$7,276.71	\$7,378.32	\$101.62	1.4%
40.0%	400	116,800	\$14,466.32	\$14,669.55	\$203.23	1.4%
40.0%	600	175,200	\$21,655.94	\$21,960.79	\$304.85	1.4%
40.0%	800	233,600	\$28,845.55	\$29,252.02	\$406.46	1.4%
40.0%	1,000	292,000	\$36,035.17	\$36,543.25	\$508.08	1.4%
40.0%	1,500	438,000	\$54,009.21	\$54,771.33	\$762.12	1.4%
40.0%	2,000	584,000	\$71,983.25	\$72,999.41	\$1,016.16	1.4%
40.0%	2,500	730,000	\$89,957.29	\$91,227.49	\$1,270.20	1.4%
40.0%	3,000	876,000	\$107,931.33	\$109,455.57	\$1,524.24	1.4%
57.0%	200	83,220	\$9,801.89	\$9,946.70	\$144.80	1.5%
57.0%	400	166,440	\$19,516.70	\$19,806.30	\$289.61	1.5%
57.0%	600	249,660	\$29,231.50	\$29,665.91	\$434.41	1.5%
57.0%	800	332,880	\$38,946.30	\$39,525.51	\$579.21	1.5%
57.0%	1,000	416,100	\$48,661.10	\$49,385.12	\$724.01	1.5%
57.0%	1,500	624,150	\$72,948.11	\$74,034.13	\$1,086.02	1.5%
57.0%	2,000	832,200	\$97,235.12	\$98,683.15	\$1,448.03	1.5%
57.0%	2,500	1,040,250	\$121,522.13	\$123,332.16	\$1,810.04	1.5%
57.0%	3,000	1,248,300	\$145,809.13	\$147,981.17	\$2,172.04	1.5%
71.0%	200	103,660	\$11,881.46	\$12,061.83	\$180.37	1.5%
71.0%	400	207,320	\$23,675.83	\$24,036.56	\$360.74	1.5%
71.0%	600	310,980	\$35,470.20	\$36,011.30	\$541.11	1.5%
71.0%	800	414,640	\$47,264.56	\$47,986.04	\$721.47	1.5%
71.0%	1,000	518,300	\$59,058.93	\$59,960.77	\$901.84	1.5%
71.0%	1,500	777,450	\$88,544.85	\$89,897.62	\$1,352.76	1.5%
71.0%	2,000	1,036,600	\$118,030.77	\$119,834.46	\$1,803.68	1.5%
71.0%	2,500	1,295,750	\$147,516.70	\$149,771.30	\$2,254.60	1.5%
71.0%	3,000	1,554,900	\$177,002.62	\$179,708.14	\$2,705.53	1.5%

	Rates - Effective November 1, 2011	Rates - Proposed May 1, 2012	Difference
Customer Charge	\$87.09	\$87.09	\$0.00
Distribution Charge Stranded Cost Charge TOTAL	All kVA \$6.25 (\$0.01) \$6.24	All kVA \$6.25 (\$0.01) \$6.24	All kVA \$0.00 \$0.00 \$0.00
Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adjustment Factor System Benefits Charge Default Service Charge** TOTAL	All kWh \$0.00034 \$0.01479 (\$0.00001) \$0.00096 \$0.00330 \$0.08236 \$0.10174	All kWh \$0.00034 \$0.01479 (\$0.00001) \$0.00270 \$0.00330 \$0.08236 \$0.10348	All kWh \$0.00000 \$0.00000 \$0.00174 \$0.00000 \$0.00000 \$0.000174

^{*} Impacts isolate May 1, 2012 changes to the Storm Recovery Adjustment Factor only.
** Default Service Charges shown are based on the average of the DSC for each 3-month period.

Unitil Energy Systems, Inc. Typical Bill Impacts - November 1, 2011 versus May 1, 2012* Impacts do NOT include the Electricity Consumption Tax Impact on OL Rate Customers**

	Nominal <u>Watts</u>	<u>Lumens</u>	Average Monthly kWh	Total Bill Using Rates 11/1/2011	Total Bill Using Rates <u>5/1/2012</u>	Total <u>Difference</u>	% Total <u>Differenc</u>
		ry Vapor:					
1	100	3,500	40	\$14.09	\$14.16	\$0.07	0.5%
2	175	7,000	67	\$18.91	\$19.03	\$0.12	0.6%
3	250	11,000	95	\$23.51	\$23.68	\$0.17	0.7%
4	400	20,000	154	\$32.32	\$32.59	\$0.27	0.8%
5	1,000	60,000	388	\$73.66	\$74.33	\$0.68	0.9%
6	250	11,000	95	\$24.51	\$24.68	\$0.17	0.7%
7	400	20,000	154	\$33.61	\$33.88	\$0.27	0.8%
8	1,000	60,000	388	\$69.79	\$70.46	\$0.68	1.0%
9	100	3,500	40	\$14.20	\$14.27	\$0.07	0.5%
10	175	7,000	67	\$18.15	\$18.27	\$0.12	0.6%
11	High Pres 50	sure Sodium: 4,000	21	\$12.41	\$12.45	\$0.04	0.3%
12	100		43			\$0.04	
13	150	9,500	60	\$16.06	\$16.14 \$17.91	\$0.07 \$0.10	0.5% 0.6%
		16,000		\$17.81			
14	250	30,000	101	\$25.22	\$25.40	\$0.18	0.7%
15	400	50,000	161	\$35.49	\$35.77	\$0.28	0.8%
16	1,000	140,000	398	\$74.20	\$74.90	\$0.69	0.9%
17	150	16,000	60	\$19.82	\$19.92	\$0.10	0.5%
18	250	30,000	101	\$26.62	\$26.80	\$0.18	0.7%
19	400	50,000	161	\$35.03	\$35.31	\$0.28	0.8%
20	1,000	140,000	398	\$74.51	\$75.21	\$0.69	0.9%
21	50	4,000	21	\$11.54	\$11.58	\$0.04	0.3%
22	100	95,000	43	\$15.05	\$15.13	\$0.07	0.5%
	NA-4-						
23	<u>мета</u> 175	<u>l Halide:</u> 8,800	66	\$22.39	\$22.51	\$0.11	0.5%
24	250	13,500	92	\$26.48	\$26.64	\$0.16	0.6%
25	400	23,500	148	\$32.75	\$33.01	\$0.16	0.8%
25	400 175	23,500 8,800	66	\$25.05	\$25.17	\$0.26 \$0.11	0.5%
27	250	13,500	92	\$29.22	\$29.38	\$0.16	0.5%
28	400	23,500	148	\$34.84	\$35.10	\$0.26	0.7%
29	175	8,800	66	\$21.29	\$21.41	\$0.11	0.5%
30	250	13,500	92	\$24.89	\$25.05	\$0.16	0.6%
31	400	23,500	148	\$31.65	\$31.91	\$0.26	0.8%
			Luminai	re Charges For Ye	ar Round Service	<u>e:</u>	
Rates - Effective November 1	2011						
Rates - Effective November 1	, 2011	Mercury Var	or Rate/Mo.	Sodium Vano	r Rate/Mo.	Metal Halide	Rate/Mo.
Adles - Effective November 1	, 2011	Mercury Var	oor Rate/Mo.	Sodium Vapo	r Rate/Mo.	Metal Halide	Rate/Mo.
	\$0.00	Mercury Var	oor Rate/Mo.	Sodium Vapo		Metal Halide	<u>.</u>
		Mercury Var			\$10.32		\$15.82
		Mercury Var	1 \$10.11	11	\$10.32 \$11.78	23	\$15.82 \$17.32
Customer Charge	\$0.00 <u>All kWh</u>	Mercury Vap	1 \$10.11 2 \$12.24	11 12	\$10.32 \$11.78 \$11.83	23 24 25	\$15.82 \$17.32 \$18.01
Customer Charge Distribution Charge	\$0.00 All kWh \$0.00034	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98	11 12 13 14	\$10.32 \$11.78 \$11.83 \$15.16	23 24 25 26	\$ \$15.82 \$17.32 \$18.01 \$18.48
Customer Charge Distribution Charge External Delivery Charge	\$0.00 All kWh \$0.00034 \$0.01479	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01	11 12 13 14 15	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45	23 24 25 26 27	\$15.82 \$17.32 \$18.01 \$18.48 \$20.06
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004)	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05	11 12 13 14 15	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56	23 24 25 26 27 28	\$ \$15.82 \$ \$17.32 \$ \$18.01 \$ \$18.48 \$ \$20.06 \$ \$20.10
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27	11 12 13 14 15 16	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84	23 24 25 26 27 28 29	\$ \$15.82 \$ \$17.32 \$ \$18.01 \$ \$18.48 \$ \$20.06 \$ \$20.10 \$ \$14.72
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14	11 12 13 14 15 16 17	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56	23 24 25 26 27 28 29 30	\$ \$15.82 \$ \$17.32 \$ \$18.01 \$ \$18.48 \$ \$20.06 \$ \$20.10 \$ \$14.72 \$ \$15.73
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27	11 12 13 14 15 16	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56	23 24 25 26 27 28 29	\$ \$15.82 \$ \$17.32 \$ \$18.01 \$ \$18.48 \$ \$20.06 \$ \$20.10 \$ \$14.72 \$ \$15.73
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14	11 12 13 14 15 16 17 18 19	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87	23 24 25 26 27 28 29 30	\$ \$15.82 \$ \$17.32 \$ \$18.01 \$ \$18.48 \$ \$20.06 \$ \$20.10 \$ \$14.72 \$ \$15.73
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330		\$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22	11 12 13 14 15 16 17 18 19 20 21	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45	23 24 25 26 27 28 29 30	\$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$20.10 \$14.72 \$15.73
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961		\$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22	11 12 13 14 15 16 17 18 19	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84	23 24 25 26 27 28 29 30	\$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$20.10 \$14.72 \$15.73
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 18 19 20 21	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.89 \$34.87 \$9.45 \$10.77	23 24 25 26 27 28 29 30	\$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$20.10 \$14.72 \$15.73 \$16.91
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Rates - Proposed May 1, 2012	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77	23 24 25 26 27 28 29 30 31 Metal Halide 23	\$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$20.10 \$14.72 \$15.73 \$16.91
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Rates - Proposed May 1, 2012	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77	23 24 25 26 27 28 29 30 31	\$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$20.10 \$14.72 \$15.73 \$16.91
Customer Charge Distribution Charge External Delivery Charge Extranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Rates - Proposed May 1, 2012	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.87 \$9.45 \$10.77	23 24 25 26 27 28 29 30 31 Metal Halide 23	\$15.82 \$17.32 \$18.01 \$\$18.48 \$20.06 \$20.10 \$14.72 \$15.73 \$16.91 **Rate/Mo.**
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Strom Recovery Adj. Factor System Benefits Charge Default Service Charge FOTAL Rates - Proposed May 1, 2012 Customer Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77	23 24 25 26 27 28 29 30 31 Metal Halide 23 24	\$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$20.10 \$14.72 \$15.73 \$16.91 \$15.73 \$17.32 \$15.82 \$15.82 \$15.82
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Recovery Adj. Factor System Benefits Charge Default Service Charge FOTAL Rates - Proposed May 1, 2012 Customer Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00096 \$0.00330 \$0.08026 \$0.09961		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 POOR Rate/Mo. 1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98	11 12 13 14 15 16 17 18 20 21 22 Sodium Vapo	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16	23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 26	Rate/Mo.
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Rates - Proposed May 1, 2012 Customer Charge Distribution Charge External Delivery Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45	23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 26 27	\$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$20.10 \$14.72 \$15.73 \$16.91 \$15.82 \$17.32 \$15.82 \$17.32 \$18.01 \$18.48
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Stranded Cost Charge Ordault Service Charge FOTAL Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004)		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56	23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 26 27 28	8 \$15.82 \$ \$17.32 \$ \$18.01 6 \$18.48 7 \$20.06 8 \$20.10 9 \$14.72 \$ \$15.73 \$ \$16.91 Rate/Mo. 8 \$15.82 \$ \$17.32 \$ \$18.01 \$ \$18.48 \$ \$20.06 \$ \$20.10
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Order Benefits Charge Default Service Charge FOTAL Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.0096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00270		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84	23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 26 27 28	Rate/Mo. \$ 15.82 \$ 15.82 \$ 17.32 \$ 18.01 \$ 20.06 \$ 20.10 \$ 14.72 \$ 15.73 \$ 16.91
Customer Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge FOTAL Rates - Proposed May 1, 2012 Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961		1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 State Mo.	11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$11.83 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29	Rate/Mo. Rate/M
Customer Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge FOTAL Rates - Proposed May 1, 2012 Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.0096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00270	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99	23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 26 27 28	Rate/Mo. Rate/M
Customer Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge System Benefits Charge Default Service Charge Default Service Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 State Mo.	11 12 13 14 15 16 17 18 19 20 21 22 21 22 22 22 22 22 22 22 22 22 22	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$16.	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29	Rate/Mo. Rate/Mo. S18.48 S14.72 S14.72 S15.82 S14.72 S15.82
Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Stranded Cost Charge Stranded Cost Charge FOTAL Rates - Proposed May 1, 2012 Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge System Benefits Charge Default Service Charge Default Service Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.00034 \$0.001479 (\$0.00004) \$0.00270 \$0.00330 \$0.08026 \$0.00330 \$0.08026 \$0.10135	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 20 21 22 21 22 22 22 22 22 22 22 22 22 22	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77	23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 26 27 28 29 30 31	Rate/Mo. Rate/Mo. \$15.82 \$17.32 \$18.01 \$20.06 \$20.10 \$14.72 \$15.73 \$16.91 Rate/Mo. \$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$15.82 \$17.32 \$18.01 \$18.48 \$20.10 \$14.72 \$15.73 \$16.91
Customer Charge External Delivery Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Default Service Charge FOTAL Customer Charge External Delivery Charge External Delivery Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge Coefault Service Charge Coefault Service Charge FOTAL	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.00034 \$0.00034 \$0.00035 \$0.0005	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 20 21 22 Sodium V	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77	23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 26 27 28 29 30 31	Rate/Mo. Rate/Mo. \$ 15.82 \$ 18.01 \$ 20.06 \$ 20.10 \$ 14.72 \$ 15.73 \$ 16.91 Rate/Mo. \$ 15.82 \$ 17.32 \$ 18.01 \$ 18.48 \$ 20.06 \$ 20.10 \$ 14.72 \$ 15.73 \$ 16.91
Customer Charge External Delivery Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge FOTAL Rates - Proposed May 1, 2012 Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge System Benefits Charge Default Service Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.00034 \$0.001479 (\$0.00004) \$0.00270 \$0.00330 \$0.08026 \$0.00330 \$0.08026 \$0.10135	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 SOF Rate/Mo. 1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 11 12 13 14 15 16 16 17 18 19 20 21 22 Sodium V	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.87 \$9.45 \$10.77	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29 30 31	Rate/Mo. \$ \$15.82 \$ \$17.32 \$ \$18.01 \$ \$20.06 \$ \$20.10 \$ \$15.73 \$ \$16.91 Rate/Mo. \$ \$15.82 \$ \$17.32 \$ \$18.01 \$ \$18.48 \$ \$20.06 \$ \$20.10 \$ \$15.73 \$ \$16.91
Customer Charge External Delivery Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Cost Charge Cost Charge Default Service Charge Cost Charge Customer Charge Distribution Charge External Delivery Charge Cost Charge Cos	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00270 \$0.00330 \$0.08026 \$0.10135 Difference \$0.00	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 SOF Rate/Mo. 1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 16 17 18 19 20 21 22 Sodium V	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 apor-Difference \$0.00 \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29 30 31	Rate/Mo. Rate/Mo. S18.48 S14.73 S16.91 Rate/Mo. S15.82 S15.82 S15.83 S16.91 Rate/Mo. S15.82 S16.91 Rate/Mo. S15.82 S16.91 Rate/Mo. S16.91
Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Default Service Charge Cost Charge Cos	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00270 \$0.00330 \$0.08026 \$0.10135 Difference \$0.00 All kWh	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 POR Rate/Mo. 1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 18 19 20 21 22 Sodium V	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 apor-Difference \$0.00 \$0.00 \$0.00	23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 26 27 28 29 30 31	Rate/Mo. Rate/Mo. Rate/Mo. S15.82 S18.01 S16.91 Rate/Mo. S15.73 S16.91 Rate/Mo. S15.82 S18.01 S15.82 S17.32 S16.91 S16.91 Rate/Mo. S15.82 S18.01 S16.91
Customer Charge External Delivery Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Cost Charge Cost Charge Default Service Charge FOTAL Customer Charge Cistribution Charge External Delivery Charge Cistranded Cost Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00270 \$0.00330 \$0.08026 \$0.10135 Difference \$0.00 All kWh \$0.000000	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 20 21 22 Sodium V Sodium Vapo Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 12 22 11 11 12 13 14 15 16 16 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 apor-Difference \$0.00 \$0.00 \$0.00 \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29 30 31	Rate/Mo. Rate/Mo. S15.82 \$17.32 \$18.01 \$20.06 \$20.10 \$14.72 \$15.73 \$16.91 Rate/Mo. S15.82 \$17.32 \$15.82 \$17.32 \$15.82 \$17.32 \$16.91 S16.91 S16.91
Customer Charge Cistribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge C	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.0096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.001479 (\$0.00004) \$0.00270 \$0.00330 \$0.08026 \$0.10135 Difference \$0.00 All kWh \$0.000000 \$0.00000	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 POOR Rate/Mo. 1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 11 12 13 14 15 16 16 17 18 19 20 21 22 Sodium V	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.77 apor-Difference \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29 30 31 Metal Halide 23 24 25 24 25 26 27 28 29 30 30 31	Rate/Mo. S 15.82 S 17.32 S 18.01 S 20.06 S 20.10 S 15.73 S 16.91 Rate/Mo. S 15.82 S 17.32 S 17.32 S 17.32 S 17.32 S 18.01 S 18.48 S 20.06 S 20.10 S 15.73 S 16.91 S 16.91
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Default Service Charge FOTAL Customer Charge Distribution Charge External Delivery Charge Storm Recovery Adj. Factor System Benefits Charge Cost Charge	\$0.00 All kWh \$0.00034 \$0.01479 \$0.00004 \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00030 \$0.08026 \$0.10135 Difference \$0.00 All kWh \$0.00000 \$0.00000 \$0.00000 \$0.00000	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 20 21 22 Sodium V 22 21 22 Sodium V 25 21 22 11 22 13 14 15 15 16 17 17 18 19 20 21 22 11 22 11 12 13 14 15 15 16 17 17 18 18 19 20 21 12 22 11 11 12 13 14 15 15 16	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$18.99 \$34.87 \$9.45 \$10.77 apor-Difference \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 30 31 31 Metal Hal 23 24 25 26 27 28 29 30 30 31	Rate/Mo. S15.82 S17.32 S18.01 S20.06 S20.10 S14.72 S15.73 S16.91 Rate/Mo. S15.82 S18.01 S18.48 S20.06 S18.48 S20.10
Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Corner Benefits Charge Default Service Charge COTAL Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Cotall Service Charge Cotall Charge Cotal	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00270 \$0.00330 \$0.08026 \$0.10135 Difference \$0.00 All kWh \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00174	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 POR Rate/Mo. 1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 12 13 14 15 16 16 17 15 16 16 17 16 16 17 18 19 19 10 11 12 11 11 12 11 11 12 11 11 11 11 11	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$10.77 apor-Difference \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29 30 31 31	Rate/Mo. Rate/Mo. \$15.82 \$17.32 \$18.01 \$18.48 \$20.06 \$15.73 \$16.91 Rate/Mo. \$15.82 \$15.82 \$15.83 \$15.83 \$16.91
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Cost Charge Default Service Charge TOTAL Customer Charge Distribution Charge External Delivery Charge Storm Recovery Adj. Factor System Benefits Charge Corman Cost Charge Corman Cost Charge Corman Cost Charge Cost Charge Corman Cost Charge Cost Char	\$0.00 All kWh \$0.00034 \$0.01479 \$0.00004 \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00030 \$0.08026 \$0.10135 Difference \$0.00 All kWh \$0.00000 \$0.00000 \$0.00000 \$0.00000	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 20 21 22 Sodium V 22 21 22 Sodium V 25 21 22 11 22 13 14 15 15 16 17 17 18 19 20 21 22 11 22 11 12 13 14 15 15 16 17 17 18 18 19 20 21 12 22 11 11 12 13 14 15 15 16	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$16.56 \$13.84 \$10.77 apor-Difference \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 30 31 31 Metal Hal 23 24 25 26 27 28 29 30 30 31	Rate/Mo. Rate/Mo. S15.82 S17.32 S16.91 Rate/Mo. S15.83 S16.91
Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Corner Benefits Charge Default Service Charge COTAL Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Cotall Service Charge Cotall Charge Cotal	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00270 \$0.00330 \$0.08026 \$0.10135 Difference \$0.00 All kWh \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00174	Mercury Vag	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 POR Rate/Mo. 1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 12 13 14 15 16 16 17 15 16 16 17 16 16 17 18 19 19 10 11 12 11 11 12 11 11 12 11 11 11 11 11	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29 30 31 31	Rate/Mo. Rate/Mo. S 15.82 S 16.91 Rate/Mo. S 15.82 S 16.91 Rate/Mo. S 15.82 S 16.91 Rate/Mo. S 15.82 S 16.91 Rate/Mo. S 15.82 S 18.00 S 18.00 S 0.00
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Distribution Charge Default Service Charge Distribution Charge External Delivery Charge Distribution Charge External Delivery Charge Distribution Charge External Delivery Charge Distribution Charge Distribution Charge External Delivery Charge Distribution Charge D	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.0004) \$0.00270 \$0.00330 \$0.08026 \$0.10135 Difference \$0.00 All kWh \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48 	11 12 13 14 15 16 17 18 19 19 11 12 13 14 15 16 16 17 18 19 19 11 11 12 13 14 15 16 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$30.77 apor-Difference \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29 30 31	Rate/Mo. Rate/Mo. S 15.82 S 16.91 Rate/Mo. S 15.82 S 16.91 Rate/Mo. S 15.82 S 16.91 Rate/Mo. S 15.82 S 16.91 Rate/Mo. S 15.82 S 18.00 S 18.00 S 0.00
Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Corner Default Service Charge COTAL Customer Charge Distribution Charge External Delivery Charge External Delivery Charge Corner Default Service Charge Distribution Charge External Delivery Charge Corner Default Service Charge Corner Default Service Charge Corner Default Service Charge Corner Default Service Charge Corner Distribution Charge External Delivery Charge External Delivery Charge	\$0.00 All kWh \$0.00034 \$0.01479 (\$0.00004) \$0.00096 \$0.00330 \$0.08026 \$0.09961 2 \$0.00 All kWh \$0.00034 \$0.01479 (\$0.0004) \$0.00270 \$0.00330 \$0.08026 \$0.10135 Difference \$0.00 All kWh \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	Mercury Var	1 \$10.11 2 \$12.24 3 \$14.05 4 \$16.98 5 \$35.01 6 \$15.05 7 \$18.27 8 \$31.14 9 \$10.22 10 \$11.48	11 12 13 14 15 16 17 18 19 20 21 22 Sodium V Sodium Vapo Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 11 11 12 13 14 15 16 16 17 17 18 19 19 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	\$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 r Rate/Mo. \$10.32 \$11.78 \$11.83 \$15.16 \$19.45 \$34.56 \$13.84 \$16.56 \$18.99 \$34.87 \$9.45 \$10.77 apor-Difference \$0.00	23 24 25 26 27 28 30 31 Metal Halide 23 24 25 26 27 28 29 30 31	Rate/Mo. Rate/Mo. S 15.82 S 18.01 S 18.08 S 20.06 S 20.10 S 14.72 S 15.73 \$16.91 Rate/Mo. S 15.82 S 18.01 S 15.82 S 18.01 S 15.82 S 18.01 S 15.82 S 18.01 S 16.91 S 10.00 S 0.00